

CAMPBELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | <u>Student Enrollment</u> Capacity |
|---|---------------------|--------------------|---------------------------------------|
| 1. Secondary | | | |
| a. Campbell County High School | Permanent | 9-12 Center | 1556/1940 |
| b. Charles E. McCormick Area Tech Center | Permanent | 9-12 Center | varies |
| 2. Middle | | | |
| a. Campbell County Middle School | Permanent | 6-8 Center | 1091/1200 |
| 3. Elementary | | | |
| a. Alexandria Elementary School | Permanent | 1-12 Center | varies |
| b. Cline Elementary School | Permanent | PS-5 Center | 470/525 |
| c. Reiley Elementary School | Permanent | PS-5 Center | 509/525 |
| d. Grants Lick Elementary School | Permanent | PS-5 Center | 188/300 |
| e. Highland Heights Elementary School | Transitional | PS-5 Center | 285/300 |
| f. Jolly Elementary School | Transitional | PS-5 Center | |
| g. Campbell Ridge Elementary | Permanent | PS-5 Center | 640/750 |
| *Note: Items shown in bold type have been changed from the previous DFP. | | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

| | | | | |
|--|-------------------|--|---------------|--------------------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | | Eff. % | Cost Est. |
| 1. New Elementary School | 74,500 sf. | | | |
| 750 Student capacity on a new site to be determined to replace Highland Heights Elementary. | | | | \$8,940,000 |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | Eff. % | Cost Est. |
| 1. Campbell County Middle School | ? sf. | | | |
| Major Renovation to include; site development, parking, painting, gymnasium bleacher replacement, kitchen equipment replacement, ADA accessibility. | | | | \$1,262,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

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|--|------------|--|--|-------------|
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, administrative areas, auditoriums, and gymnasiums. | | | | |
| 1. Grants Lick Elementary School | 32,898 sf. | | | |
| Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility. | | | | \$5,164,000 |

| | | | | |
|--|-----------------------|------------|-----|-------------|
| 2. Reiley Elementary School | 45,903 sf. | | | |
| Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility. | | | | \$3,368,000 |
| 3. Cline Elementary School | 45,903 sf. | | | |
| Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility. | | | | \$3,368,000 |
| 4. Campbell County High School | 200,841 sf. | | | |
| Construct: 5 Technology Educ. Labs | 2,750 sf. | 13,750 sf. | 68% | \$2,750,000 |
| 5. Charles E. McCormick Area Tech Center | 17,689 sf. | | | |
| Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility. | | | | \$3,705,000 |
| 6. Campbell County Alternative School | 52,200 sf. | | | |
| | total renovated space | 30,000 sf. | | |
| Major Renovation of the existing Alexandria Elementary School into the district alternative school to include; site development, parking, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility. | | | | \$2,880,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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|--|------------|--|--|-------------|
| 1. Central Office | 44,000 sf. | | | |
| Construct: Purchase or renovate structure to consolidated all district support services into one location. This would allow provide space for instruction, facilities, special education, student services, athletics, finance, human resources, shipping and receiving and the office of the superintendent | | | | \$4,364,800 |

DISTRICT UNMET NEED \$35,801,800

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|--|-------------|--|--|-------------|
| 1. Campbell County High School | 200,841 sf. | | | |
| Construct: A new sports complex (15 acre site) to include lighted softball field, football stadium, track, (6) tennis courts and locker rooms. | | | | \$1,000,000 |
| 2. Central Bus Garage | 4,887 sf. | | | |
| Minor Renovation to include; site development paving and security upgrades. | | | | |
| 3. Maintenance Building | 2,706 sf. | | | |
| Minor Renovation to include; site development paved parking area. | | | | |

